

ERASMUS plus Project CUPAGIS

Progress indicators FINAL REPORT State: 15.11.2022

WP1 Preparation		UDL	UniOran	UIK	UMAB	ENSA	
PI code	PI Title	P6	P7	P8	P9	P10	Total
WP1PI1	Number of internal work plans of the project	4	7	4	5	5	25
WP1PI2	Number of questionnaires for analysis of existing curricula/disciplines collected	1	1	2	121	2	127
WP1PI3	Number of existing curricula reviewed	21	15	15	15	16	82
WP1PI4	Number of University specialists involved in the review process	8	10	8	8	26	60
WP1PI5	Number of courses/modules selected for modernization	8	12	10	17	11	58
WP1PI6	Volume of courses/modules selected for modernization in ECTS credits	33	40	36	75	43	227
WP1PI7	Percentage of academic hours in new curricula implying the use of new Educational Technologies	41,66	52.65	48.65	100	42	
WP2 Development		P6	P7	P8	P9	P10	Total
WP2PI1	Number of teaching/administrative staff involved in the new courses development	13	10	19	17	15	74
WP2PI2	Number of courses/modules developed	12	23	12	22	14	83
WP2PI3	Number of courses/modules accredited	21	35	25	23		104
WP2PI4	Volume of teaching/methodological materials developed for the new curricula in ECTS	18	36	27	75	47	203
WP2PI5	Volume of teaching/methodological materials developed for the new curricula (in pages)	900	1120	851	900	400	4171
WP2PI6	Number of teaching staff members re-trained by the project	11	21	5	27		64
WP2PI7	Number of master classes conducted	3	2	2	3		10
WP2PI8	Number of students taken new courses within the pilot evaluation	17	14	28	39		98
WP2PI9	Number of equipment units purchased and installed	22	22	11	22		77
WP2PI10	Organizational documents for establishing PAGIS and VCR developed and approved	2	5	3	3		13
WP2PI11	Number of workshops conducted in PAGIS and VCR	2	8	5	20		35
WP2PI12	Number of courses/modules that use PAGIS and VCR	11	19	15	30		75
WP2PI13	% of the new curriculum taught in English language of the the total of new curriculum developed by the project	30	30	28	30		118
WP2PI14	Number of universities' students trained	20	20	48	32	6	126
WP3 Quality Plan		P6	P7	P8	P9	P10	Total
WP3PI1	Number of specialists involved in the quality group	1	2	2	2	2	9
WP3PI2	Number of quality indicators developed	4	9	4	14	14	45
WP3PI3	Number of feedback items collected	2	2	5	150	3	162
WP3PI4	Number of external experts involved in the project evaluation	5	5	4	5	5	24
WP3PI5	Internal Quality plan created? Yes/No answer	Yes	Yes	Yes	Yes	Yes	0
WP3PI6	Number of peer-reviews carried out	1	1	8	7	1	18
WP3PI7	Number of quality group's reports completed	2	2	3	4	3	14
WP4 Dissemination and Exploitation		P6	P7	P8	P9	P10	Total
WP4PI1	Number of Dissemination events (conferences, workshops, symposia, etc.) organized	5	13	10	20	14	62
WP4PI2	Number of Dissemination events participants	many people	13	unknown	>2000	> 2000	13
WP4PI3	Number of Summer Schools organized	1	1	2	2	2	8
WP4PI4	Web page/section of the project created in the university? YES/NO answer	Yes	Yes	Yes	Yes	Yes	0
WP4PI5	Number of media echoes	3	3	6	6	3	21
WP4PI6	Number of promotional materials developed (brochures, posters, etc)	3	3	5	5	6	22
WP4PI7	Number of PASENSO created and running	1	1	2	1	1	6
WP4PI8	Number of the "CUPAGIS Plus" Agreement signed	4	5	3	6	5	23

WP5 Project Management							
PI code	PI Title	P6	P7	P8	P9	P10	Total
WP5P11	Number of staff members involved in Management and Coordination	4	4	3	5	4	20
WP5P12	Number of coordination events (meetings)	41	55	55	56	60	267
WP5P13	Number university specialists involved in the Project work group	10	15	10	15	15	65
WP5P14	Number of internal management teleconferences	9	16	16	20	20	81
WP5P15	Number of internal reports prepared and submitted	12	14	6	20		52